BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 20, 2006	Division: <u>Budget & Finance</u>
Bulk Item: Yes X No	Department: Office of Management & Budget
	Department Contact: Emie Coughlin
AGENDA ITEM WORDING: Approval of various resolutions for the transfer revenue.	of funds and resolutions for the receipt of unanticipated
ITEM BACKGROUND: See attached schedule of items.	
PREVIOUS RELEVANT BOCC ACTION: See attached schedule of items.	
CONTRACT/AGREEMENT CHANGES: N/A	
STAFF RECOMMENDATIONS: Approval	
TOTAL COST: N/A COST TO COUNTY: N/A	BUDGETED: Yes No SOURCE OF FUNDS: N/A
REVENUE PRODUCING: Yes No <u>X</u>	AMOUNT PER MONTH Year
APPROVED BY: County Atty X OM	B/Purchasing X Risk Management N/A
DIVISION DIRECTOR APPROVAL:	Salvatore R. Zappulla Salvatore R. Zappulla
DOCUMENTATION: Included X	To Follow Not Required
DISPOSITION:	AGENDA ITEM #
Pavisad 1/03	

Schedule of Resolutions for the September 20, 2006 Meet	ting of the Monroe County Board of County Commissioners		
ITEM DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT
Approval of a resolution concerning the transfer of funds for 401	Additional Funds	None	\$12,000.00
Approval of a resolution for the receipt of unanticipated funds for gg0709 rsat	New grant account	Approved grant agreement	\$66,667.00
	Additional funds	None	\$279,586.72
Approval of a resolution concerning the transfer of funds for 153 SHIP Approval of a resolution concerning the transfer of funds for 304	Additional funds Additional funds	None	\$707,040.00
5 Approval of a resolution for the receipt of unanticipated funds for 63564 gamd61	To set up new grant accounts	Approved grant agreement	\$557,934.00
6 Approval of a resolution for the receipt of unanticipated funds for 63072 gakd69	Additional Funds	Approved grant agreement	\$980,000.00
7 Approval of a resolution concerning the transfer of funds for 65004 Affordable Housing	Additional Funds	None	\$25,000.00
8 Approval of a resolution concerning the transfer of funds for 61502	Additional Funds	None	\$90,000.00
9 Approval of a resolution concerning the transfer of funds for 404	Additional Funds	None	\$39,900.00
10 Approval of a resolution for the receipt of unanticipated funds for 158	To set up budget	None	\$66,110.94
11 Approval of a resolution for the receipt of unanticipated funds for 62610	Additional Funds ·	None	\$150.00
12 Approval of a resolution concerning the transfer of funds for 404	Additional funds	None	\$30,000.00
Approval of a resolution concerning the transfer of funds for 125	Additional funds	None	\$8,282.40
Approval of a resolution for the receipt of unanticipated funds for 69400	Additional funds	None	\$8,282.40
15 Approval of a resolution for the receipt of unanticipated funds for 63053 gakd50	Additional grant funds	Approved Grant Agreement	\$8,000.00
Approval of a resolution concerning the transfer of funds for 63053 gakd50	Grant match	Approved Grant Agreement	\$8,000.00
17 Approval of a resolution for the receipt of unanticipated funds for 68613	To set up Fy06 Budget	None	\$1,019,000.00
18 Approval of a resolution for the receipt of unanticipated funds for 68605	To set up Fy06 Budget	None	\$1,585,000.00
19 Approval of a resolution for the receipt of unanticipated funds for 68601	To set up Fy06 Budget	None	\$20,210,500.00
20 Approval of a resolution for the receipt of unanticipated funds for 68612	To set up Fy06 Budget	None	\$145,000.00
21 Approval of a resolution for the receipt of unanticipated funds for 68603	To set up Fy06 Budget	None	\$94,600.00
22 Approval of a resolution for the receipt of unanticipated funds for 68623	To set up Fy06 Budget	None	\$25,000.00
23 Approval of a resolution for the receipt of unanticipated funds for 68801	To set up Fy06 Budget	None	\$60,000.00
24 Approval of a resolution for the receipt of unanticipated funds for 68622	To set up Fy06 Budget	None	\$220,000.00
25 Approval of a resolution for the receipt of unanticipated funds for 68617	To set up Fy06 Budget	None	\$81,500.00
26 Approval of a resolution for the receipt of unanticipated funds for 68624	To set up Fy06 Budget	None	\$378,000.00
27 Approval of a resolution for the receipt of unanticipated funds for 68618	To set up Fy06 Budget	None	\$707,700.00
28 Approval of a resolution for the receipt of unanticipated funds for 68626	To set up Fy06 Budget	None	\$210,000.00
29 Approval of a resolution for the receipt of unanticipated funds for 68600	Additional Funds	None	\$368,526.00
30 Approval of a resolution concerning the transfer of funds for 001	Additional Funds	None	\$350,000.00
31 Approval of a resolution concerning the dansier or funds for 167 Conch Key Wastewater MSTU	To set up budget	None	\$600.00
	· · ·	None	
32 Approval of a resolution for the receipt of unanticipated funds for Lib Donations	To set up budget		\$3,180.00
33 Approval of a resolution for the receipt of unanticipated funds for 158 Lib Spec Programs	To set up budget	None	\$8,421.69
34 Approval of a resolution for the receipt of unanticipated funds for 503	To set up budget	None	\$456,663.28
35 Approval of a resolution concerning the transfer of funds for 503	Additional funds	None	\$456,663.28
36 Approval of a resolution for the receipt of unanticipated funds for 403	To set up budget	None	\$456,663.28

OMB Schedule Item Number 1

R	esolution No	2006	
A RESOLU	ΓΙΟΝ CONCERNING	THE TRANSFER OF FUNDS	
	•	ounty Commissioners of Monroe Co nroe County Budget for the Fiscal	
MONROE COUNTY,	FLORIDA, that there bunty Budget for the Fis	F COUNTY COMMISSIONERS shall be transfers of amounts previously Year 2006 as, hereinafter set for	ously
Fund #401 Card Sound	Bridge		
From: 401-5130-85534- Cost Center # 85 For the Amount	5534 Reserves 401	Other Uses	
Го: 401-5410-22502-	•	Repair & Maintenance	
upon receipt of the above changes of said items, as PASSED AND ADOPT	e, is hereby authorized a set forth above. ED by the Board of Co	OARD, that the Clerk of said Board, and directed to make the necessary ounty Commissioners of Monroe Cou	
		on the 20th day of September AD 200	96.
	ayor McCoy	***************************************	
	ayor Pro Tem Spehar		
	ommissioner Neugent ommissioner		
	ommissioner Patton		
	OARD OF COUNTY C	OMMISSIONERS	
_	OF MONROE CO		
B	v:		
	y: Mayor/Chair	rman	
Seal) Attest: DANNY L. KOI	LHAGE, Clerk		

following accounts of the Monroe County Budget for the Fiscal Year 2006 be, and the same is hereby increased by the amour hereinafter set forth: Fund #125 - Governmental Fund Type Grants Cost Center # 06019 - Residential Substance Abuse Treatment Project GG0709 - Monroe County Jail Incarceration Program Function # 5600 - Human Services Activity #5630 - Mental Health Official/Division - Board of County Commissioners Revenue: 125-06019-331200OS-GG0709		Resolution No.	- 2006	
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be, and the same is hereby increased by the amoun hereinafter set forth: Fund #125 - Governmental Fund Type Grants Cost Center #16019 - Residential Substance Abuse Treatment Project GG0709 - Monroe County Jail Incarceration Program Function #5600 - Human Services Activity #5630 - Mental Health Official/Division - Board of County Commissioners Revenue: 125-06019-3311200OS-GG0709	A RESOLUTION CO	ONCERNING THE RECE	IPT OF UNANTICIPATED) FUNDS
Transfer from Fine and Forfeiture Fund Total Revenue Appropriations: 125-5630-06019-530490-GG0709-530340 Total Appropriations: BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above. PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20 th day of September, AD 2006. Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Patton BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA By: Mayor/Chairman (Scal)				increase items to account for
Cost Center # 06019 - Residential Substance Abuse Treatment Project GG0709 - Monroe County Jail Incarceration Program Function # 5600 - Human Services Activity #5630 - Mental Health Official/Division - Board of County Commissioners Revenue: 125-06019-331200OS-GG0709 Federal Grants - Public Safety 50,000.00 125-06019-331101GT-GG0709 Transfer from Fine and Forfeiture Fund 16,667.00 Total Revenue Appropriations: 125-5630-06019-530490-GG0709-530340 Contractual Services 66,667.00 BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above. PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006. Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Patton BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA By:	following accounts of the Monroe County			
125-06019-331200OS-GG0709 Total Revenue Transfer from Fine and Forfeiture Fund 16,667.00 16,667.00 16,667.00 17 Total Revenue Total Revenue Contractual Services Total Appropriations: 125-5630-06019-530490-GG0709-530340 Total Appropriations: BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above. PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006. Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Neugent Commissioner Di Gennaro Commissioner Patton BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA By: Mayor/Chairman (Seal)	Cost Center # 06019 – Residential Subst Project GG0709 – Monroe County Jail I Function # 5600 - Human Services Activity #5630 – Mental Health	ance Abuse Treatment Incarceration Program		
Total Appropriations: BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above. PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20 th day of September, AD 2006. Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	125-06019-331200OS-GG0709 125-06019-381101GT-GG0709			16,667.00
funds, is hereby authorized and directed to place funds in said items, as set forth above. PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20 th day of September, AD 2006. Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA By: Mayor/Chairman (Seal)	125-5630-06019-530490-GG0709-530340	Contractual Se	rvices	
Board held on the 20 th day of September, AD 2006. Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA By: Mayor/Chairman (Seal)				t of the above unanticipated
Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA By: Mayor/Chairman (Seal)			of Monroe County, Florida,	at a regular meeting of said
By: Mayor/Chairman (Seal)		Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennar Commissioner Patton	o o OMMISSIONERS	
(Seal)				
		wayor/Cnarm	all	

	A RESOLUTION	ON CONCERNING THE TRANSFER FUNDS
	REAS, it is necessary for the Board conroe County Budget for the Fiscal Ye	of County Commissioners of Monroe County, Florida, to make budgeted transfers i ear 2006, now therefore,
there s		OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that sly set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set
Fund	#153 Local Housing Assistance	
	: 153-5540-0101204-530490 Cost Center # 0101204 SHIP 04 For the Amount: \$270,000.00	Miscellaneous
To:	153-5540-0100604-530492 Cost Center # 0100604 SHIP H/C	Shelter Down Payment
From	: 153-5540-0101204-530490 Cost Center # 0101204 SHIP 04 For the Amount: \$95,886.72	Miscellaneous
То:	153-5540-0100604-530493 Cost Center # 0100604 SHIP H/C	H/O Emerg. Repair Down Payment
authori PASSI	ized and directed to make necessary c	ID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby hanges of said items, as set forth above. of County Commissioners of Monroe County, Florida, at a regular meeting of said 2006.
	Mayor McCoy Mayor Pro Tem S Commissioner No	Spehareugent i Gennaro
		BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
		By: Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

Resolution No. ______ - 2006

Resolution No.	- 2006

A RESOLUTION CONCERNING THE TRANSFER FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund # 304 1 Cent Infra Surtax

From: 304-5810-86502-590403 Budgeted Transfer to 403

Cost Center # 86502 Budgeted Transfers 304

For the Amount: \$500,000.00

To: 304-5350-23000-560630-PE0300-530340 Other Contractual Sycs

Cost Center # 23000 Physical Environment

From: 304-5810-86502-590160 Budgeted Transfer to 160

Cost Center #86502 Budgeted Transfers 304

For the Amount: \$207,040.00

To: 304-5350-23000-560630-PE0300-530340 Other Contractual Svcs

Cost Center # 23000 Physical Environment

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006.

	Mayor McCoy
	Mayor Pro Tem Spehar
	Commissioner Neugent
	Commissioner Di Gennaro
	Commissioner Patton
	BOARD OF COUNTY COMMISSIONERS
	OF MONROE COUNTY, FLORIDA
	_
	By:
	Mayor/Chairman
Seal)	
Attest:	DANNY L. KOLHAGE, Clerk

Rese	olution No	2006	
A RESOLUTION CONCE	CRNING THE RECEIP	T OF UNANTICIPA	ATED FUNDS
WHEREAS, it is necessary for the Board account for unanticipated funds in the Mor			
BE IT RESOLVED BY THE BOAI FLORIDA, that the following accounts o hereby increased by the amount hereinafte	of the Monroe County Bu		
Fund #403 Marathon Airport Cost Center #63564 Security Requireme Project #GAMD61 Security Requireme Function#5400 Activity#5420 Official Division#1018			
Revenue: 403-63564-334410OT-GAMD61	State Grants-Tra	nsportation	<u>\$557,934.00</u>
Total Revenue:			\$557,934.00
Appropriations: 403-63564-530490-GAMD61-530340	Other Contractua	al Services	<u>\$557,934.00</u>
Total Appropriations:			\$557,934.00
BE IT FURTHER RESOLVED BY SA unanticipated funds, is hereby authorized a			
PASSED AND ADOPTED by the Boarmeeting of said Board held on the 20 th day			ounty, Florida, at a regular
Mayor McCoy Mayor Pro Tem Sp Commissioner Net Commissioner Patt Commissioner	ugent		
	OARD OF COUNTY CO F MONROE COUNTY,		
By	v:		

Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

Item 5 unant fund 63564 gamd61

	Resolution No.	2006	
A RESOLUTION CO	NCERNING THE REC	EIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the B account for unanticipated funds in the			
BE IT RESOLVED BY THE BE FLORIDA, that the following account hereby increased by the amount herein	nts of the Monroe County		
Fund #404 Key West Int'l Airport Cost Center #63072 Security Require Project #GAKD69 Security require Function#5400 Activity#5420 Official Division#1018			
Revenue: 404-63072-334410OT-GAKD69	State Grants-1	Fransportation	<u>\$980,000.00</u>
Total Revenue:			\$980,000.00 =====
Appropriations: 404-63072-530490-GAKD69-530340	Other Contract	ual Svcs	\$980,000.00
Total Appropriations:			\$980,000.00
BE IT FURTHER RESOLVED B' unanticipated funds, is hereby authorized			
PASSED AND ADOPTED by the meeting of said Board held on the 20 th			unty, Florida, at a regular
Mayor McCo Mayor Pro Te Commissione Commissione Commissione	em Speharer Neugenter Patton		
	Ву:		
	By: Mayor/Chairn	nan	
(Seal) Attest: DANNY L. KOLHAGE, Cler	rk		

	Reso	lution No	2006
	A RESOLUTION	N CONCERNING	THE TRANSFER FUNDS
	REAS , it is necessary for the Board of C ted transfers in the Monroe County Budg		• · · · · · · · · · · · · · · · · · · ·
COUN	T RESOLVED BY THE BOARD NTY, FLORIDA, that there shall be transfer for the Fiscal Year 2006 as, hereinafter	nsfers of amounts p	previously set up in the Monroe Count
Fund 7	#001 General Fund		
From:	: 001-5130-85500-590995	Reserves	
	Cost Center # 85500 Reserves 001 For the Amount: \$25,000.00		
	001-5540-65004-510120	Regular Sala	ries & Wages
Го:	001 22 10 02001 210120		

above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20^{th} day of September, AD 2006.

	Mayor McCoy	
	Mayor Pro Tem Spehar	
	Commissioner Neugent	
	Commissioner Di Gennaro	
	Commissioner Patton	
		COUNTY COMMISSIONER: E COUNTY, FLORIDA
	By:	
	Mayor	/Chairman
Seal) Attest:	DANNY L. KOLHAGE, Clerk	

	OMB Schedule Item Number 8
	Resolution No 2006
	A RESOLUTION CONCERNING THE TRANSFER FUNDS
	EREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make eted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,
COU	IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE UNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County get for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:
Fund	l #001 General Fund
Fron	1: 001-5610-61503-530508 In-Patient Hospital Services Cost Center # 61503 Health Care Respite Act For the Amount: \$90,000.00
To:	001-5640-61502-530311 Medicaid Hospital Cost Center # 61502 Welfare Services
	T FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the e, is hereby authorized and directed to make necessary changes of said items, as set forth above.
	SED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a ar meeting of said Board held on the 20 th day of September, AD 2006.
	Mayor McCoy
	Mayor Pro Tem Spehar
	Commissioner Neugent
	Commissioner Di Gennaro
	Commissioner Potton

	Mayor Pro Tem Spehar
	Commissioner Neugent
	Commissioner Di Gennaro
	Commissioner Patton
	BOARD OF COUNTY COMMISSIONERS
	OF MONROE COUNTY, FLORIDA
	By:
	Mayor/Chairman
(Seal)	
Attest:	DANNY L. KOLHAGE, Clerk

Resolution No.	2006
A RESOLUTION CONCERNING THE T	RANSFER OF FUNDS
WHEREAS, it is necessary for the Board of County County Budgeted transfers in the Monroe County Budget for the	
BE IT RESOLVED BY THE BOARD OF COUNTY FLORIDA, that there shall be transfers of amounts prev Fiscal Year 2006 as, hereinafter set forth to and from the	iously set up in the Monroe County Budget for the
Fund #404 Key West Intl Airport	
From: 404-5420-63003-560620 Cost Center # 63003 KW Passenger Facility For the Amount: \$11,900.00	Capital Outlay-Bldg
To: 404-5420-630111-560640-GAKP108-530340 Cost Center # 630111 KW Wind Cones	Other Contractual Svcs
From: 404-5420-63003-560620 Cost Center # 63003 KW Passenger Facility	Capital Outlay-Bldg
For the Amount: \$28,000.00 To: 404-5420-630112-560640-GAKP109-560640 Cost Center # 630112 Handicap Ramp	Capital Outlay Equipment
BE IT FURTHER RESOLVED BY SAID BOARD, the above, is hereby authorized and directed to make the necessity of the same of the sa	
PASSED AND ADOPTED by the Board of County regular meeting of said Board held on the 20th day of Sep	
~	
BOARD OF COUNTY COMMIS OF MONROE CO	SIONERS DUNTY, FLORIDA
By: Mayor/Chai	rman
(Seal) Attest: DANNY L. KOLHAGE, Clerk	

Resolution No.	-	2006
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WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for the rollover of unanticipated funds in the Monroe County Budget for Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #158

Revenue: 158-348141SC	Misc. Special Revenue Fund	\$16,527.72
Total Revenue		\$16,527.72
Appropriations: 158-5640-04586-530340	Other Contractual Service	\$16,527.72
Total Appropriations:		\$16,527.72 ======
Revenue:		
158-348142SC	Misc. Special Revenue Fund	\$16,527.73
Total Revenue		\$16,527.73
Appropriations:		and the same shall
158-5810-86549-590001	Budgeted Transfers	\$16,527.73
Total Appropriations:		\$16,527.73 ======
Revenue:		
158-348143SC	Misc. Special Revenue Fund	\$16,527.74
Total Revenue		\$16,527.74
Appropriations:		
158-5210-68627-530340	Other Contractual Service	\$16,527.74
Total Appropriations:		\$16,527.74

Revenue: 158-348144SC	Misc. Special Revenue Fund	\$16,527.75
Total Revenue	•	\$16,527.75
Appropriations: 158-6010-82506-530340	Other Contractual Service	\$16,527.75
Total Appropriations	s:	\$16,527.75 ======
unanticipated funds, is hereby	VED BY SAID BOARD, that the Clerk of authorized and directed to place funds in said ite by the Board of County Commissioners of Monro of September AD 2006.	ms, as set forth above.
Mayo Comi Comi	or McCoy or Pro Tem Spehar missioner Neugent missioner Di Gennaro missioner Patton BOARD OF COUNTY COMMISSION OF MONROE COUNTY, FLOR	
(Seal) Attest: DANNY L. KOLHAG	Mayor/Chairman	

of

	Resolution No	- 2006	
A RESOLUTION C	CONCERNING THE RE	CEIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary increase items to account for now therefore,	-		•
BE IT RESOLVED BY TH FLORIDA, that the following same is hereby increased by the	accounts of the Monroe C	County Budget for the Fiscal	-
Fund # 148 Plan, Build, Zon Cost Center # 62610 Function # 5300 Official Activity# 5370	ing Division #1012		
Revenue: 148-5370-62610-343700SP	Conservation & Resou	rce Management Fees	\$150.00
Total Revenue			\$150.00
Appropriations: 148-5370-62610-530521	Gasoline		\$150.00
Total Appropriations	:		\$150.00
BE IT FURTHER RESOLV above unanticipated funds, is above.			
PASSED AND ADOPTED regular meeting of said Board	· ·		County, Florida, at a
Commis Commis	McCoy Pro Tem Spehar ssioner Neugent ssioner Di Gennaro ssioner Patton		
	BOARD OF COUNTY COOR MONROE CO	OMMISSIONERS UNTY, FLORIDA	
	By:	rman	
(Seal) Attest: DANNY L. KOLHAC	•	man	
A A D D D D D D D D D D D D D D D D D D	·, ····		

Item 11 unant 62610

Resolution	No.	- 2006
LLUSUIGUIUII	110.	- 4000

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #404 Key West Intl Airport

From: 404-5130-85536-590990

Other Uses

Cost Center # 85536 Reserves 404

For the Amount: \$19,000.00

To: 404-5420-63001-530430

Utility Services

Cost Center # 63001 Key West Airport O & M

From: 404-5420-63002-560640

Capital Outlay Equipment

Cost Center # 63002 KW Airport R & R

For the Amount: \$4,000.00

To: 404-5420-63001-510210

FICA

Cost Center # 63001 Key West Airport O & M

From: 404-5420-63002-560640

Capital Outlay Equipment

Cost Center # 63002 KW Airport R & R

For the Amount: \$5,000.00

To: 404-5420-63001-530430

Utility Services

Cost Center # 63001 Key West Airport O & M

From: 404-5420-63002-560640

To:

Capital Outlay Equipment

Cost Center # 63002 KW Airport R & R

For the Amount: \$2,000.00

404-5420-63001-510230

Health Insurance

Cost Center # 63001 Key West Airport O & M

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September AD 2006.

	Mayor McCoy	
	Mayor Pro Tem Spehar	
	Commissioner Neugent	
	Commissioner Di Gennaro	
	Commissioner Patton	
	BOARD OF COUNTY COMMISSIONE	RS
	OF MONROE COUNTY, FLORIE)A
	By:	
	Mayor/Chairman	
Seal)	DANDARA WOLLD OF OLD	
Attest:	DANNY L. KOLHAGE, Clerk	

	Resolution No.	- 2006
	A RESOLUTION CONCERNING	G THE TRANSFER OF FUNDS
Flori		County Commissioners of Monroe County, onroe County Budget for the Fiscal Year
MON set uj	NROE COUNTY, FLORIDA, that there	OF COUNTY COMMISSIONERS OF e shall be transfers of amounts previously iscal Year 2006 as, hereinafter set forth to
Fund	#125 Gov. Fund Type Grant	
Fron	n: 125-5130-85513-590990 Cost Center # 85513 Reserves 125 For the Amount: \$8,282.40	Other Uses
То:	125-5810-86512-590001 Cost Center # 86512 Budgeted Trans	Budgeted Transfers fers 125
upon	T FURTHER RESOLVED BY SAID B receipt of the above, is hereby authorized ges of said items, as set forth above.	
	SED AND ADOPTED by the Board of Cla, at a regular meeting of said Board held	County Commissioners of Monroe County, on the 20th day of September AD 2006.
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Genna Commissioner Patton	ro
	BOARD OF COUNTY OF MONROE CO	COMMISSIONERS DUNTY, FLORIDA
	Ву:	 iirman
	Mayor/Cha	irman
(Seal) Attes	: DANNY L. KOLHAGE, Clerk	

A RESOLUTIO	ON CONCERNING THE RECEIPT OF UN	JANTICIPATED FUNDS
*	sary for the Board of County Commissione for unanticipated funds in the Monroe Count	• • • • • • • • • • • • • • • • • • •
FLORIDA, that the follow	THE BOARD OF COUNTY COMMISSION of the Monroe County Budget to the amount hereinafter set forth:	
Fund # 001 General Fun	d	
Revenue: 001-381125GT	Transfer from 125	\$8,282.40
Total Revenue		\$8,282.40
Appropriations:		Matter Matter Annie Veren erwen. Matter Mat
001-5130-69400-530490	Miscellaneous	\$8,282.40
Total Appropriati	ions:	\$8,282.40
	OLVED BY SAID BOARD, that the Clerk s, is hereby authorized and directed to place	- 1
	E D by the Board of County Commissioners ard held on the 20th day of September AD 20	• · · · · · · · · · · · · · · · · · · ·
May Con Con	vor McCoy vor Pro Tem Spehar mmissioner Neugent mmissioner Di Gennaro mmissioner Patton	
	BOARD OF COUNTY COMMISSIONE OF MONROE COUNTY, FLORI	
	By:	
	By: Mayor/Chairman	
(Seal) Attest: DANNY L. KOLF	HAGE, Clerk	

Resolution No. ______ - 2006

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Resolution	INO.	- 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY. **FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

evenue: 04-63053-334410OT-GAKD50	State Grants-Transportation	\$8,000.00
Total Revenue:		\$8,000.00
ppropriations: 04-63053-530490-GAKD50-530310	Professional Svcs	<u>\$8,000.00</u>
anticipated funds, is hereby authorized a ASSED AND ADOPTED by the Boa eeting of said Board held on the 20 th day	AID BOARD, that the Clerk of said Board and directed to place funds in said items, as se and of County Commissioners of Monroe Conference, AD 2006.	t forth above.
E IT FURTHER RESOLVED BY Sananticipated funds, is hereby authorized a ASSED AND ADOPTED by the Boa eeting of said Board held on the 20 th day Mayor McCoy Mayor Pro Tem Sy Commissioner Ne Commissioner Di	nd directed to place funds in said items, as se rd of County Commissioners of Monroe C of September, AD 2006. pehar ugent Gennaro	I, upon receipt of the torth above.
E IT FURTHER RESOLVED BY Sananticipated funds, is hereby authorized a ASSED AND ADOPTED by the Boa eeting of said Board held on the 20 th day Mayor McCoy Mayor Pro Tem Sy Commissioner Ne Commissioner Di Commissioner Pat	nd directed to place funds in said items, as se rd of County Commissioners of Monroe C of September, AD 2006. pehar ugent Gennaro	I, upon receipt of the torth above.

	Resolution No.	2006
	A RESOLUTION CONCERNING THE TR	RANSFER OF FUNDS
	REAS, it is necessary for the Board of County Co ed transfers in the Monroe County Budget for the I	ommissioners of Monroe County, Florida, to make Fiscal Year 2006, therefore,
FLORI		COMMISSIONERS OF MONROE COUNTY, ously set up in the Monroe County Budget for the following accounts:
Fund#	404 Key West Intl Airport	
From:	404-5420-63001-530340 Cost Center # 63001 KW Airport O & M For the Amount: \$8,000.00	Other Contractual Services
То:	404-5420-63053-530490-GAKD50-530310 Cost Center # 63053 KW Planning Studies	Professional Services
regular	meeting of said Board held on the 20th day of Sep Mayor McCoy	tember AD 2006.
	¥	
	Commissioner Neugent	
	Commissioner Di Gennaro Commissioner Patton	
	BOARD OF COUNTY COMMISS OF MONROE CO	SIONERS DUNTY, FLORIDA
	By: Mayor/Chair	man
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

Resolution No.	- 2006
ixesolution 140.	- 40

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #161 Sheriff's Federal Asset Cost Center # 68613 Federal Asset Sharing

Revenues: 161-359002SS 161-361005GI 161-389002	Fine & Forfeiture Interest Earnings Fund Balance Forward	\$ 440,000.00 \$ 70,000.00 \$ 509,000.00
Total Revenue:		\$1,019,000.00
Appropriations:		
161-5210-68613-510120	Regular Salaries & Wages	\$ 10,000.00
161-5210-68613-510140	Overtime	\$ 35,000.00
161-5210-68613-510210	FICA Taxes	\$ 3,000.00
161-5210-68613-510220	Retirement Contributions	\$ 5,000.00
161-5210-68613-530340	Other Contractual Services	\$ 150,000.00
161-5210-68613-530510	Office Supplies	\$ 15,000.00
161-5210-68613-530520	Operating Supplies	\$ 1,000.00
161-5210-68613-560640	Capital Outlay equipment	\$ <u>800,000.00</u>
Total Appropriations	s:	\$1,019,000.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006.

Commis Commis	McCoy Pro Tem Spehar ssioner Neugent ssioner Di Gennaro ssioner Patton
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By:Mayor/Chairman
eal) ttest: DANNY L. KOLHAGE, Cle	rk

]	- 20	006
		- 4

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #101 Fine & Forfeiture Fund Cost Center # 68605 Airport Services

Revenues: 101-342100SS	Services-Pub. Safety-Police	<u>\$1,585,000.00</u>
Total Revenue:		\$1,585,000.00
Appropriations: 101-5210-68605-510120 101-5210-68605-510140 101-5210-68605-510210 101-5210-68605-510220 101-5210-68605-510230	Regular Salaries & Wages Overtime FICA Taxes Retirement Contributions Life & Health Insurance	\$1,015,000.00 \$ 131,000.00 \$ 86,000.00 \$ 138,000.00 \$ 17,000.00
101-5210-68605-510240 101-5210-68605-530340 101-5210-68605-530410 101-5210-68605-530460 101-5210-68605-530510 101-5210-68605-530520 101-5210-68605-530540	Worker's Comp Other Contractual Svcs Phone & Postage/Freight Repairs & Maint Office Supplies Operating Supplies Books, Pub., Subs	\$ 33,000.00 \$ 10,000.00 \$ 16,000.00 \$ 16,000.00 \$ 14,000.00 \$ 19,000.00 \$ 20,000.00
101-5210-68605-560640 Total Appropriations	Capital Outlay Equipment	\$ <u>70,000.00</u> \$1,585,000.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20^{th} day of September, AD 2006.

	Mayor McCoy Mayor Pro Ter Commissioner Commissioner Commissioner	n Spehar Neugent Di Gennaro
		BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
		By:Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

Resolution	No.	- 2006

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #101 Fine & Forfeiture Fund Cost Center # 68601 HIDTA Grant

Revenues:		
101-331200OS	Federal Grants-Public Safety	\$20,210,500.00
Total Revenue:		\$20,210,500.00
Appropriations:		
101-5210-68601-510120	Regular Salaries & Wages	\$ 4,000,000.00
101-5210-68601-510140	Overtime	\$ 2,000.00
101-5210-68601-510210	FICA Taxes	\$ 350,000.00
101-5210-68601-510220	Retirement Contributions	\$ 200,000.00
101-5210-68601-510230	Life & Health Insurance	\$ 400,000.00
101-5210-68601-510240	Worker's Comp	\$ 5,000.00
101-5210-68601-530340	Other Contractual Svcs	\$10,000,000.00
101-5210-68601-530400	Travel	\$ 400,000.00
101-5210-68601-530410	Phone & Postage/Freight	\$ 400,000.00
101-5210-68601-530430	Utility Services	\$ 700,000.00
101-5210-68601-530440	Rental	\$ 3,000,000.00
101-5210-68601-530460	Repairs & Maint	\$ 100,000.00
101-5210-68601-530470	Printing	\$ 7,500.00
101-5210-68601-530450	Insurance	\$ 75,000.00
101-5210-68601-530510	Office Supplies	\$ 150,000.00
101-5210-68601-530520	Operating Supplies	\$ 150,000.00
101-5210-68601-530540	Books, Pub., Subs	\$ 1,000.00
101-5210-68601-560640	Capital Outlay Equipment	\$ 225,000.00
101-5210-68601-570710	Debt Service- Principal	\$ 40,000.00
101-5210-68601-570720	Debt Service- Interest	\$ 5,000.00
Total Appropriations:		\$20,210,500.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006.

	Mayor McCoy Mayor Pro Tem S	nohar	***************************************
	Commissioner Ne	1	
	Commissioner Di	_	LEASE CONTINUES AND
	Commissioner Pat	ton	
			F COUNTY COMMISSIONERS OE COUNTY, FLORIDA
		By:	
		<u> </u>	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk		

Item 19 unant fund 101 HIDTA Grant 68601

	Resolution No.	2006
A R	ESOLUTION CONCERNING THE RECE	IPT OF UNANTICIPATED FUNDS
	r the Board of County Commissioners of Monrudget for the Fiscal Year 2006, now therefore,	oe County, Florida, to increase items to account for unanticipated
BE IT RESOLVED BY TH accounts of the Monroe County	E BOARD OF COUNTY COMMISSIONE Budget for the Fiscal Year 2006 be and the sa	RS OF MONROE COUNTY, FLORIDA, that the following me is hereby increased by the amount hereinafter set forth:
Fund #101 Fine & Forfeiture Cost Center # 68612 Impact S		
Revenues: 101-342100SS	Services-Pub. Safety-Police	<u>\$ 145,000.00</u>
Total Revenue:		\$ 145,000.00 =========
Appropriations: 101-5210-68612-510120 101-5210-68612-510140 101-5210-68612-510210 101-5210-68612-510220 101-5210-68612-510230 101-5210-68612-510240 101-5210-68612-530340	Regular Salaries & Wages Overtime FICA Taxes Retirement Contributions Life & Health Insurance Worker's Comp Other Contractual Svcs	\$ 100,000.00 \$ 5,000.00 \$ 8,000.00 \$ 9,000.00 \$ 22,000.00 \$ 500.00
Total Appropriation	s:	\$ 145,000.00
	ED BY SAID BOARD, that the Clerk of said B funds in said items, as set forth above.	oard, upon receipt of the above unanticipated funds, is hereby
PASSED AND ADOPTED by 20 th day of September, AD 2000		be County, Florida, at a regular meeting of said Board held on the
M M C C	layor McCoy layor Pro Tem Spehar ommissioner Neugent ommissioner Di Gennaro ommissioner Patton BOARD OF COUNTY COM OF MONROE COUNTY, F) By: Mayor/Chairma	CORIDA
(Seal) Attest: DANNY L. KOLHAG	E, Clerk	

	Resolution No.	2006
	A RESOLUTION CONCERNING THE RECE	IPT OF UNANTICIPATED FUNDS
	y for the Board of County Commissioners of Monry Budget for the Fiscal Year 2006, now therefore,	oe County, Florida, to increase items to account for unanticipated
		RS OF MONROE COUNTY, FLORIDA, that the following me is hereby increased by the amount hereinafter set forth:
Fund #101 Fine & Forfeit Cost Center # 68603 Spec		
Revenues: 101-342100SS	Services-Pub. Safety-Police	<u>\$ 94,600.00</u>
Total Revenue:		\$ 94,600.00
Appropriations: 101-5210-68603-510120 101-5210-68603-510210 101-5210-68603-510220	Regular Salaries & Wages FICA Taxes Retirement Contributions	\$ 75,000.00 \$ 5,600.00 \$ 14,000.00
Total Appropria	tions:	\$ 94,600.00
authorized and directed to p	lace funds in said items, as set forth above. • by the Board of County Commissioners of Monro	oard, upon receipt of the above unanticipated funds, is hereby be County, Florida, at a regular meeting of said Board held on the
(Seal)	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton BOARD OF COUNTY COM OF MONROE COUNTY, F) By: Mayor/Chairma	LORIDA
Attest: DANNY L. KOLH	AGE, Clerk	

	Resolution No.	- 2006	
A	RESOLUTION CONCERNING THE RECE	CIPT OF UNANTICIPATED FUNDS	
	for the Board of County Commissioners of Mon Budget for the Fiscal Year 2006, now therefore,	roe County, Florida, to increase items to a	ecount for unanticipated
	THE BOARD OF COUNTY COMMISSION inty Budget for the Fiscal Year 2006 be and the s		
Fund #101 Fine & Forfeitu Cost Center # 68623 South	re Fund Florida Law Enforcement Trust Fund		
Revenues: 101-359002SS 101-361005GI	Fine & Forfeiture Interest Earnings	\$ 12,000.00 \$ 13,000.00	
Total Revenue:		\$ 25,000.00	
Appropriations: 101-5210-68623-530340	Other Contractual Services	<u>\$ 25,000.00</u>	
Total Appropriati	ions:	\$ 25,000.00	
authorized and directed to plant	VED BY SAID BOARD , that the Clerk of said lace funds in said items, as set forth above. by the Board of County Commissioners of Monto 006.		•
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton		
	BOARD OF COUNTY CO OF MONROE COUNTY, F		
	By: Mayor/Chairm	an	
Seal) Attest: DANNY L. KOLHA	GE, Clerk		

	Resolution No.	2006	
A	RESOLUTION CONCERNING THE RECE	CIPT OF UNANTICIPATED FUNDS	
	for the Board of County Commissioners of Mon Budget for the Fiscal Year 2006, now therefore,	roe County, Florida, to increase items to account for unantici	pate
		ERS OF MONROE COUNTY, FLORIDA, that the folloame is hereby increased by the amount hereinafter set forth:	win
Fund #162 Law Enforceme Cost Center # 68801 Law E			
Revenues: 162-351200SS 162-361005GI	Fines-Law Enf. Trust Fund Interest Earnings	\$ 59,800.00 \$ 200.00	
Total Revenue:		\$ 60,000.00	
Appropriations: 162-5210-68801-530490	Miscellaneous Expenses	<u>\$ 60,000.00</u>	
Total Appropriation	ons:	\$ 60,000.00	
nuthorized and directed to place of the plac	ce funds in said items, as set forth above. by the Board of County Commissioners of Moni	Board, upon receipt of the above unanticipated funds, is herebook to County, Florida, at a regular meeting of said Board held on	
	Commissioner Patton BOARD OF COUNTY CO OF MONROE COUNTY, F		
	By:Mayor/Chairm		
Seal) Attest: DANNY L. KOLHA	GE, Clerk		

Resolution No.	- 2006
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WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #101 Fine & Forfeiture Fund Cost Center # 68622 HIDTA Administration

Revenues: 101-342100SS 101-389002	Services-Public Safety Fund Balance Forward	\$200,000.00 <u>\$ 20,000.00</u>
Total Revenue:		\$220,000.00
Appropriations:		
101-5210-68622-510120	Regular Salaries & Wages	\$ 165,000.00
101-5210-68622-510140	Overtime	\$ 3,000.00
101-5210-68622-510210	FICA Taxes	\$ 13,000.00
101-5210-68622-510220	Retirement Contributions	\$ 14,000.00
101-5210-68622-530340	Other Contractual Services	\$ 2,500.00
101-5210-68622-530400	Travel	\$ 10,000.00
101-5210-68622-530410	Phone & Postage/Freight	\$ 2,500.00
101-5210-68622-530450	Insurance	\$ 2,500.00
101-5210-68622-530510	Office Supplies	\$ 2,500.00
101-5210-68622-530520	Operating Supplies	\$ 1,000.00
101-5210-68622-560640	Capital Outlay Equipment	\$ <u>4,000.00</u>
Total Appropriations	:	\$220,000.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006.

	Mayor McCoy Mayor Pro Tem Commissioner Commissioner Commissioner	Neugent Di Gennaro
		BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
		By:Mayor/Chairman
eal) ttest: DANNY L. KO	LHAGE, Clerk	

	RESOLUTION CONCERNING TH		
	or the Board of County Commissioner: Budget for the Fiscal Year 2006, now the		crease items to account for unanticipate
	HE BOARD OF COUNTY COMM ty Budget for the Fiscal Year 2006 be a		UNTY, FLORIDA, that the following the amount hereinafter set forth:
Fund #101 Fine & Forfeitur Cost Center # 68617 Fine &			
Revenues: 01-338000GM 01-369001GM 01-361005GI	Shared Rev fm other Local Miscellaneous Interest Earnings	1 Units	
Total Revenue:		S	81,500.00
Appropriations: 01-5210-68617-530520	Operating Supplies	<u>\$</u>	81,500.00
Total Appropriation	ons:	\$	81,500.00
uthorized and directed to pla	YED BY SAID BOARD, that the Clerk ce funds in said items, as set forth above by the Board of County Commissioners 06.	ve.	above unanticipated funds, is hereby gular meeting of said Board held on the
	OF MONROE CO	NTY COMMISSIONERS UNTY, FLORIDA	
Seal) ttest: DANNY L. KOLHAG	GE, Clerk		

Resolution No. ______ - 2006

Resolution	No.	- 2006

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #101 Fine & Forfeiture Fund Cost Center # 68624 Commissary

Miscellaneous Interest Earnings	\$ 368,000.00 \$ 10,000.00
g	\$ 378,000.00
Regular Salaries & Wages	\$ 130,000.00
Overtime	\$ 3,000.00
FICA Taxes	\$ 10,000.00
Retirement Contributions	\$ 11,000.00
Other Contractual Services	\$ 70,000.00
Travel	\$ 1,000.00
Phone & Postage/Freight	\$ 70,000.00
Utility Services	\$ 5,000.00
Insurance	\$ 2,000.00
Printing & Binding	\$ 1,000.00
Office Supplies	\$ 8,000.00
Operating Supplies	\$ 52,000.00
Books, Publications, Subs	\$ <u>15,000.00</u>
	\$378,000.00
	Regular Salaries & Wages Overtime FICA Taxes Retirement Contributions Other Contractual Services Travel Phone & Postage/Freight Utility Services Insurance Printing & Binding Office Supplies Operating Supplies

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006.

	•			
		Mayor McCoy Mayor Pro Tem Speha Commissioner Neuger Commissioner Di Gen Commissioner Patton	t	
			DARD OF COUNT MONROE COUN	Y COMMISSIONERS NTY, FLORIDA
		Ву		Chairman
(Seal) Attest:	DANNY L. KOLHA	AGE, Clerk		

Item 26 unant fund 101 Commissary 68624

Resolution No.	- 2006

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #101 Fine & Forfeiture Fund Cost Center # 68618 Grants

Revenues:		
101-331200OS	Federal Grants-Public Safety	\$571,500.00
101-342100SS	Services-Public Safety	\$ 1,500.00
101-381101GT	Transfer fm Fine & Forfeiture	<u>\$134,700.00</u>
Total Revenue:		\$707,700.00
Appropriations:		\$
101-5210-68618-510120	Regular Salaries & Wages	\$ 352,000.00
101-5210-68618-510140	Overtime	\$ 17,000.00
101-5210-68618-510210	FICA Taxes	\$ 28,000.00
101-5210-68618-510220	Retirement Contributions	\$ 29,000.00
101-5210-68618-510240	Worker's Comp	\$ 800.00
101-5210-68618-530340	Other Contractual Services	\$ 1,000.00
101-5210-68618-530400	Travel	\$ 1,600.00
101-5210-68618-530410	Phone & Postage/Freight	\$ 5,000.00
101-5210-68618-530440	Rental	\$ 5,200.00
101-5210-68618-530450	Insurance	\$ 13,000.00
101-5210-68618-530460	Repairs & Maint	\$ 16,000.00
101-5210-68618-530510	Office Supplies	\$ 10,000.00
101-5210-68618-530520	Operating Supplies	\$ 39,000.00
101-5210-68618-530540	Books, Pub. Subs	\$ 100.00
101-5210-68618-560640	Capital Outlay Equipment	\$ <u>190,000.00</u>
Total Appropriations:		\$707,700.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006.

Mayor McCoy	
Mayor Pro Tem Spehar	
Commissioner Neugent	
Commissioner Di Gennaro	
Commissioner Patton	
BOARD	OF COUNTY COMMISSIONERS
OF MON	ROE COUNTY, FLORIDA
By:	
•	Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

	Kesolu	tion No.	- 2006	
Α	RESOLUTION CONCERN	NING THE RECEIPT OF	UNANTICIPATED FUNDS	
WHEREAS, it is necessary funds in the Monroe County	for the Board of County Com Budget for the Fiscal Year 20	missioners of Monroe Cou 106, now therefore,	nty, Florida, to increase items to account for	unanticipated
BE IT RESOLVED BY T	HE BOARD OF COUNTY nty Budget for the Fiscal Year	COMMISSIONERS OF 2006 be and the same is he	MONROE COUNTY, FLORIDA, that ereby increased by the amount hereinafter se	the following t forth:
Fund #101 Fine & Forfeitu Cost Center # 68626 Shared				
Revenues: 01-361005GI	Interest Earnings		\$ 210,000.00	
Total Revenue:			\$ 210,000.00	
Appropriations: 01-5210-68626-530490	Miscellaneous Exp	penses	<u>\$ 210,000.00</u>	
Total Appropriati	ons:		\$ 210,000.00	
uthorized and directed to pla	ce funds in said items, as set to by the Board of County Comn	forth above.	on receipt of the above unanticipated funds, ry, Florida, at a regular meeting of said Boar	
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton			
		OF COUNTY COMMISSI ROE COUNTY, FLORIDA		
	Ву:	Mayor/Chairman		
Seal) ttest: DANNY L. KOLHA	GE, Clerk			

A	RESOLUTION CONCERNING THE RECEIP	Γ OF UNANTICIPATED FUNDS
WHEREAS, it is necessary funds in the Monroe County	for the Board of County Commissioners of Monroe Budget for the Fiscal Year 2006, now therefore,	County, Florida, to increase items to account for unanticipated
BE IT RESOLVED BY T accounts of the Monroe Cou	THE BOARD OF COUNTY COMMISSIONERS nty Budget for the Fiscal Year 2006 be and the same	S OF MONROE COUNTY, FLORIDA, that the following is hereby increased by the amount hereinafter set forth:
Fund #101 Fine & Forfeitu Cost Center # 68600 Sherif		
Revenues:		
101-68600-366100GM	Donations	<u>\$ 368,526.00</u>
Total Revenue:		\$ 368,526.00
Appropriations:		
101-5210-68600-530490 101-5210-68600-560640	Miscellaneous Capital Outlay Equipment	\$ 8,250.00 \$ 360,276.00
Total Appropriati	ions:	\$ 368,526.00
BE IT FURTHER RESOLT authorized and directed to pla	VED BY SAID BOARD, that the Clerk of said Boarace funds in said items, as set forth above.	rd, upon receipt of the above unanticipated funds, is hereby
PASSED AND ADOPTED 20 th day of September, AD 2	by the Board of County Commissioners of Monroe 0006.	County, Florida, at a regular meeting of said Board held on the
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton BOARD OF COUNTY COMM OF MONROE COUNTY, FLO By: Mayor/Chairman	
(Seal) Attest: DANNY L. KOLHA		

Resolution No. _____ - 2006

Resolution	No.	 -	2006	

A RESOLUTION CONCERNING THE TRANSFER FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNT transfers of amounts previously set up in the Monroe following accounts:	Y COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the
Fund #001 General Fund	
From: 001-5130-85500-590995 Cost Center # 85500 Reserves 001 For the Amount: \$200,000.00	Reserves
To: 001-5250-04537-510140 Cost Center # 04537 Hurricane	Overtime
From: 001-5130-85500-590995 Cost Center # 85500 Reserves 001 For the Amount: \$150,000.00	Reserves
To: 001-5640-61502-530311 Cost Center # Welfare Services	Medicaid Hospital
BE IT FURTHER RESOLVED BY SAID BOARD, directed to make necessary changes of said items, as set	that the Clerk of said Board, upon receipt of the above, is hereby authorized and forth above.
PASSED AND ADOPTED by the Board of County Cothe 20 th day of September, AD 2006.	emmissioners of Monroe County, Florida, at a regular meeting of said Board held on
Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennard Commissioner Patton	
	D OF COUNTY COMMISSIONERS ONROE COUNTY, FLORIDA
By: (Seal)	Mayor/Chairman
Attest: DANNY L. KOLHAGE, Clerk	

	Resolution ?	No	- 2006		
	A RESOLUTION CONCERNING	THE RECEI	PT OF UNANTICIP	PATED FUNDS	
WHEREAS, it is necessar funds in the Monroe Count	y for the Board of County Commission y Budget for the Fiscal Year 2006, no	oners of Monro ow therefore,	e County, Florida, to	increase items to acco	ount for unanticipated
BE IT RESOLVED BY accounts of the Monroe Co	THE BOARD OF COUNTY COM unty Budget for the Fiscal Year 2006	MMISSIONER be and the san	RS OF MONROE One is hereby increased	COUNTY, FLORIDATE by the amount herein	A, that the following nafter set forth:
Fund #167 Conch Key W	astewater MSTU				
Revenues: 167-361005GI	Interest Earnings			\$ 600.00	
Total Revenue:				\$ 600.00	
Appropriations: 167-5130-85552-590990	Other Uses			\$ 600.00	
Total Appropria	tions:			\$ 600.00	
	LVED BY SAID BOARD, that the Colace funds in said items, as set forth a		ard, upon receipt of t	he above unanticipate	d funds, is hereby
PASSED AND ADOPTEI 20 th day of September, AD	by the Board of County Commissio 2006.	ners of Monroe	County, Florida, at a	a regular meeting of sa	id Board held on the
		COUNTY COM			
	Ву:	1ayor/Chairman			
Seal) Attest: DANNY L. KOLH	AGE, Clerk				

		OMB Schedule Item Number 32
	Resolution No.	2006
A RESOLUTION C	CONCERNING THE RECEIPT	OF UNANTICIPATED FUNDS
	ount for unanticipated funds in the	issioners of Monroe County, Florida, Monroe County Budget for the Fiscal
FLORIDA, that the follo		ISSIONERS OF MONROE COUNTY, nty Budget for the Fiscal Year 2006, fter set forth:
Fund #001 General Funds		
Revenue: 001-366803OR 001-366802OR 001-366801OR Total Revenue	Library Donations- Marathon Library Donations- Big Pine Library Donations- Key West	\$ 405.00 2,500.00 275.00 \$ 3,180.00
		August and control control control control
Appropriations: 001-5710-62027-560660 001-5710-62033-560660 001-5710-62025-560660	Library Materials- Marathon Library Materials- Big Pine Library Materials- Key West	\$ 405.00 2,500.00 275.00
Total Appropriations	:	\$ 3,180.00
		e Clerk of said Board, upon receipt of sary changes of said items, as set forth
	E D by the Board of County Commissionard held on the 20 th day of September	ioners of Monroe County, Florida, at a er AD 2006.
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton	
	BOARD OF COUNTY COMMISS OF MONROE COUNTY, 1	
	By: Mayor/Chairman	

Item 32 Library Donat Unant Funds

Attest: DANNY L. KOLHAGE, Clerk

		OMB Schedule Item Number 33
	Resolution No.	- 2006
A RESOLUTION CO	NCERNING THE RECEI	IPT OF UNANTICIPATED FUNDS
	nt for unanticipated funds in	ommissioners of Monroe County, Florida the Monroe County Budget for the Fiscal
FLORIDA, that the follow	ing accounts of the Monroe increased by the amount here	MMISSIONERS OF MONROE COUNTY. County Budget for the Fiscal Year 2006, reinafter set forth:
Fund # 158 Misc Special Re	v Fund	
Revenue:		
158-352100SR 158-352200SR	Fines Library Lost Books Fines Library Overdue Books	1,061.39 7,360.30
Total Revenue		8,421.69
Appropriations:		
158-5710-62036-560660	Lib Mat	8,421.69
Total Appropriations:		8,421.69
		at the Clerk of said Board, upon receipt of necessary changes of said items, as set forth
PASSED AND ADOPTED regular meeting of said Board	by the Board of County Comed held on the 20 th day of Sept	umissioners of Monroe County, Florida, at a tember AD 2006.
M Co Co	ayor McCoy ayor Pro Tem Spehar ommissioner Neugent ommissioner Di Gennaro ommissioner Patton BOARD OF COUNTY COMP OF MONROE COUN	
	By:Mayor	

Attest: DANNY L. KOLHAGE, Clerk

		OMB Schedule Item Number 34
	Resolution No.	- 2006
A RESOLUTION CO	NCERNING THE RECEIP	T OF UNANTICIPATED FUNDS
	nt for unanticipated funds in tl	nmissioners of Monroe County, Florida, he Monroe County Budget for the Fiscal
FLORIDA, that the follow		MMISSIONERS OF MONROE COUNTY, County Budget for the Fiscal Year 2006, inafter set forth:
Fund # 503 Risk Managm	ent	
Revenue:		
503-369010	Misc-Other-Insurance Proceed	' '
Total Revenue		\$456,663.28
Appropriations:		=======
503-5290-08503-530456	Property Damage Exp	\$456,663.28
Total Appropriations:		\$456,663.28 ======
		t the Clerk of said Board, upon receipt of ecessary changes of said items, as set forth
PASSED AND ADOPTED regular meeting of said Board	by the Board of County Comn rd held on the 20 th day of Septe	nissioners of Monroe County, Florida, at a ember AD 2006.
M C C	Iayor McCoy Iayor Pro Tem Spehar ommissioner Neugent ommissioner Di Gennaro ommissioner Patton BOARD OF COUNTY COMN OF MONROE COUNT	

By: ______Mayor

Attest: DANNY L. KOLHAGE, Clerk

1C501411011 110 2000	Resolution No.	2006
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A RESOLUTION CONCERNING THE TRANSFER FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

F	und	#503	Risk	Manag	ement	Fund
T,	unu	$\pi J U J$	TIDE	Manaz	CHICHL	T UIIU

From: 503-5200-5290-1011-08503-530456 Property Damage Exp

Cost Center # 08503 Risk Mgmt Claims

For the Amount: \$456,663.28

To: 503-5800-5810-1000-86520-590910 Transfers

Cost Center # 08503 Budgeted Transfer 503

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September, AD 2006.

	Mayor McCoy	
	Mayor Pro Tem Spehar	
	Commissioner Neugent	
	Commissioner Di Gennaro	
	Commissioner Patton	
	OF MONRO	COUNTY COMMISSIONERS E COUNTY, FLORIDA
	By:	/01
(C 1)	Mayor	r/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

		OMB S	Schedule Item Number 36
	Resolution No	2006	
A RESOLUTION C	ONCERNING THE RECEI	PT OF UNAN	TICIPATED FUNDS
	ry for the Board of County Count for unanticipated funds in te,		
FLORIDA, that the follo	THE BOARD OF COUNTY CON wing accounts of the Monroe (y increased by the amount here	County Budget	for the Fiscal Year 2006,
Fund # 403 Marathon A Cost Center # 63501 Mar	-		
Revenue:			
403-369010	Misc-Other-Insurance Proce	eds	\$456,663.28
Total Revenue			\$456,663.28
Appropriations:			======
403-5420-63501-530340	Other Contract Services		\$456,663.28
Total Appropriations			\$456,663.28 =======
	OLVED BY SAID BOARD, the prized and directed to make the n		
	ED by the Board of County Compard held on the 20 th day of Sept		
]	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Di Gennaro Commissioner Patton BOARD OF COUNTY COMMOROE COUNT		
	By: Mayor		

Attest: DANNY L. KOLHAGE, Clerk